



Shree Rajasthan Syntex Limited

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UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED ON 31 st DECEMBER, 2014

Sl.No.	Particulars	Quarter Ended			Nine Months Ended		Year Ended
		31.12.2014	30.09.2014	31.12.2013	31.12.2014	31.12.2013	31.03.2014
		Unaudited			Unaudited		Audited
PART I							
1	INCOME FROM OPERATIONS						
	a) NET SALES / INCOME FROM OPERATION (NET OF EXCISE DUTY)	7,562	7,107	7,604	22,395	21,325	28,578
	b) OTHER OPERATING INCOME	55	64	65	178	182	227
	TOTAL INCOME FROM OPERATIONS (NET)	7,617	7,171	7,669	22,573	21,507	28,805
2	EXPENSES						
	a) COST OF MATERIALS CONSUMED	4,934	5,473	5,333	15,184	14,480	19,228
	b) PURCHASES OF STOCK-IN-TRADE	(0)	43	25	178	25	105
	c) CHANGES IN INVENTORIES OF FINISHED GOODS, WORK-IN PROGRESS AND STOCK -IN-TRADE	330	(1,030)	(166)	(177)	(402)	(409)
	d) EMPLOYEES BENEFITS EXPENSES	716	785	690	2,225	2,073	2,698
	e) POWER & FUEL	877	1,021	828	2,829	2,278	3,108
	f) DEPRECIATION & AMORTISATION EXPENSES	197	186	236	584	705	928
	g) OTHER EXPENSES	430	438	382	1,240	1,107	1,688
	TOTAL EXPENSES	7,484	6,916	7,328	22,063	20,266	27,346
3	Profit/ (Loss) from Operations Before Other Income , Finance costs, tax and Exceptional Items	133	255	341	510	1,241	1,459
4	OTHER INCOME INCLUDING INTEREST INCOME	79	71	56	362	130	205
5	Profit/ (Loss) from ordinary activities before finance costs , tax and Exceptional Items	212	326	397	872	1,371	1,664
6	FINANCE COSTS	441	409	386	1,265	1,181	1,589
7	Profit/ (Loss) from ordinary activities after finance costs but before Depreciation, tax & Exceptional Items	(32)	103	247	191	895	1,003
8	Profit/ (Loss) from ordinary activities after finance costs but before tax & Exceptional Items	(229)	(83)	11	(393)	190	75
9	EXCEPTIONAL ITEMS	-	-	-	-	-	-
10	Profit / (Loss) from Ordinary activities before tax	(229)	(83)	11	(393)	190	75
11	TAX EXPENSES (DEFERRED TAX)	(106)	(38)	4	(167)	49	14
12	Net Profit / (Loss) from Ordinary activities after tax	(123)	(45)	7	(226)	141	61
13	EXTRAORDINARY ITEM	-	-	-	-	-	-
14	NET PROFIT / (LOSS) FOR THE PERIOD	(123)	(45)	7	(226)	141	61
15	PAID- UP EQUITY SHARE CAPITAL (FACE VALUE OF RS. 10/- PER SHARE)	1,240	1,240	1,240	1,240	1,240	1,240
16	RESERVES(EXCLUDING REVALUATION RESERVE AS PER BALANCE SHEET OF PREVIOUS ACCOUNTING YEAR)	-	-	-	-	-	2,478
17	EARNING PER SHARE (NOT ANNUALISED)						
	a) BASIC & DILUTED EPS (BEFORE EXTRAORDINARY ITEMS)	(0.99)	(0.37)	0.06	(1.82)	1.14	0.49
	b) BASIC & DILUTED EPS (AFTER EXTRAORDINARY ITEMS)	(0.99)	(0.37)	0.06	(1.82)	1.14	0.49
PART II							
A	PARTICULARS OF SHAREHOLDING	-	-	-	-	-	-
1	PUBLIC SHAREHOLDING						
	-NUMBER OF SHARE (LAC NOS.)	70.58	70.58	70.21	70.58	70.21	70.21
	-PERCENTAGE OF SHAREHOLDING	56.91	56.91	56.61	56.91	56.61	56.61
2	PROMOTORS AND PROMOTER GROUP SHAREHOLDING						
a	PLEGDED/ENCUMBERED						
	-NUMBER OF SHARES	-	-	-	-	-	-
	-PERCENTAGE OF SHARES (AS A % OF THE TOTAL SHAREHOLDING OF PROMOTORS AND PROMOTOR GROUP)	-	-	-	-	-	-
	-PERCENTAGE OF SHARES (AS A % OF THE TOTAL SHARE CAPITAL OF THE COMPANY)	-	-	-	-	-	-
b	NON-ENCUMBERED						
	-NUMBER OF SHARES (LACS NO.)	53.44	53.44	53.81	53.44	53.81	53.81
	-PERCENTAGE OF SHARES (AS A % OF THE TOTAL SHAREHOLDING OF PROMOTORS AND PROMOTOR GROUP)	43.09	43.09	43.39	43.09	43.39	43.39
	-PERCENTAGE OF SHARES (AS A % OF THE TOTAL SHARE CAPITAL OF THE COMPANY)	-	-	-	-	-	-
Sl.No.	Particulars						3 Months ended 31st Dec., 2014
B	INVESTOR COMPLAINTS						
	PENDING AT THE BEGINNING OF THE QUARTER						NIL
	RECEIVED DURING THE QUARTER						NIL
	DISPOSED OF DURING THE QUARTER						NIL
	REMAINING UNRESOLVED AT THE END OF THE QUARTER						NIL

NOTES:

- These results reviewed by the Audit Committee were taken on record by the Board of Directors at their meeting held on 12th February, 2015. The Statutory Auditors have carried out a Limited Review of the above financial results.
- During the quarter, because of steep reduction in prices of Polyester Staple Fibre, due to fall in crude oil prices, the Company suffered stock loss.
- The Company has charged depreciation based on the revised remaining useful life of the assets as per the requirement of Schedule II of the Companies Act, 2013 effective from April 1, 2014. Due to above depreciation Charge for Nine Months ended 31st December, 2014 is lower by Rs.101.29 Lacs and in respect of assets whose remaining life is NIL as at April 01,2014 has been charged to the opening balance of the retained earning .
- The Company has only one reportable segment of business i.e.Textile.
- The figures of the previous period / year have been re-grouped /re-arranged and / or recast wherever found necessary.

By Order of the Board

Place: Udaipur
Date: 12th February, 2015

(V. K. LADIA)
CHAIRMAN AND MANAGING DIRECTOR